



MUNICIPIO DE IXTACAMAXTITLÁN Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa
| Del 01/ene./2024 Al 30/sep./2024

Fecha y 16/oct./2024

hora de Impresión 11:07 a. m.

Usu. supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1	2	3=(1+2)	4	5	6 = (3 - 4)	

Sin Ramo/Dependencia						
PRESIDENCIA MUNICIPAL	\$61,644,000.00	\$0.00	\$61,644,000.00	\$39,288,709.52	\$39,288,709.52	\$22,355,290.48
POLICIA	\$1,930,000.00	\$0.00	\$1,930,000.00	\$1,889,926.81	\$1,889,926.81	\$40,073.19
OBRA PUBLICA	\$94,335,000.00	\$0.00	\$94,335,000.00	\$49,799,884.03	\$49,799,884.03	\$44,535,115.97
DESARROLLO RURAL	\$315,000.00	\$0.00	\$315,000.00	\$247,028.45	\$247,028.45	\$67,971.55
INSTITUTO MUNICIPAL DE LA MUJER	\$180,000.00	\$0.00	\$180,000.00	\$126,235.67	\$126,235.67	\$53,764.33
DESARROLLO SOCIAL	\$180,000.00	\$0.00	\$180,000.00	\$90,454.24	\$90,454.24	\$89,545.76
Sin Ramo/Dependencia	\$158,584,000.00	\$0.00	\$158,584,000.00	\$91,442,238.72	\$91,442,238.72	\$67,141,761.28

Total del Gasto

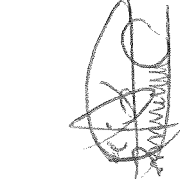
	\$158,584,000.00	\$0.00	\$158,584,000.00	\$91,442,238.72	\$91,442,238.72	\$67,141,761.28
--	------------------	--------	------------------	-----------------	-----------------	-----------------



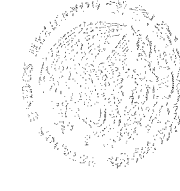
[Signature]
 LIC. SIPRIANO VAZQUEZ CARMONA
 PRESIDENTE MUNICIPAL



[Signature]
 LIC. LEONIDES CABRERA GUEVARRA
 SECRETARIO GENERAL



C. FELIX ZAMORA OJEDA
 TESORERO MUNICIPAL



TESORERÍA
 MUNICIPAL
 IXTACAMAXTITLÁN, PUE.
 2021-2024