

# MUNICIPIO DE IXTACAMAXTITLÁN PUEBLA

## Estado Analítico del Ejercicio Presupuesto de Egresos

### Clasificación Administrativa

| Del 01/ene./2017 Al 30/jun./2017

Fecha y | 08/ago./2017

hora de Impresión | 03:30 p. m.



Rep: rptEstadoPresupuestoEgresos\_UA3

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>Sin Ramo/Dependencia</b>								
PRESIDENCIA MUNICIPAL	\$38,931,000.00	\$0.00	\$38,931,000.00	\$23,838,076.31	\$18,254,445.24	\$18,254,445.24	\$18,254,445.24	\$20,676,554.76
TESORERIA	\$1,780,000.00	\$0.00	\$1,780,000.00	\$629,479.30	\$629,479.30	\$629,479.30	\$629,479.30	\$1,150,520.70
POLICIA	\$741,000.00	\$0.00	\$741,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$741,000.00
OBRA PUBLICA	\$83,282,000.00	\$6,054,259.04	\$89,336,259.04	\$31,013,501.28	\$22,938,890.17	\$22,938,890.17	\$22,938,890.17	\$66,397,368.87
DESARROLLO RURAL	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
REGISTRO CIVIL	\$355,000.00	\$0.00	\$355,000.00	\$70,115.00	\$70,115.00	\$70,115.00	\$70,115.00	\$284,885.00
CONTRALORIA MUNICIPAL	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>Sin Ramo/Dependencia</b>	<b>\$125,149,000.00</b>	<b>\$6,054,259.04</b>	<b>\$131,203,259.04</b>	<b>\$55,551,171.89</b>	<b>\$41,892,929.71</b>	<b>\$41,892,929.71</b>	<b>\$41,892,929.71</b>	<b>\$89,310,329.33</b>
<b>Total Final</b>	<b>\$125,149,000.00</b>	<b>\$6,054,259.04</b>	<b>\$131,203,259.04</b>	<b>\$55,551,171.89</b>	<b>\$41,892,929.71</b>	<b>\$41,892,929.71</b>	<b>\$41,892,929.71</b>	<b>\$89,310,329.33</b>