

# MUNICIPIO DE IXTACAMAXTITLÁN PUEBLA

## Estado Analítico del Ejercicio Presupuesto de Egresos

### Clasificación Administrativa

| Del 01/ene./2018 Al 31/mar./2018

Fecha y | 02/may./2018

hora de Impresión | 11:08 a. m.



Rep: rptEstadoPresupuestoEgresos\_UA3

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>Sin Ramo/Dependencia</b>								
PRESIDENCIA MUNICIPAL	\$37,440,000.00	-\$10,000.00	\$37,430,000.00	\$18,929,868.56	\$9,739,508.88	\$9,739,508.88	\$9,739,508.88	\$27,690,491.12
TESORERIA	\$1,862,000.00	\$0.00	\$1,862,000.00	\$269,900.06	\$269,900.06	\$269,900.06	\$269,900.06	\$1,592,099.94
POLICIA	\$1,040,000.00	\$0.00	\$1,040,000.00	\$313,697.22	\$313,697.22	\$313,697.22	\$313,697.22	\$726,302.78
OBRA PUBLICA	\$91,030,000.00	\$10,000.00	\$91,040,000.00	\$8,548,872.85	\$5,116,789.91	\$5,116,789.91	\$5,116,789.91	\$85,923,210.09
REGIDURIAS	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,000.00
CONTRALORIA MUNICIPAL	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
<b>Sin Ramo/Dependencia</b>	<b>\$131,762,000.00</b>	<b>\$0.00</b>	<b>\$131,762,000.00</b>	<b>\$28,062,338.69</b>	<b>\$15,439,896.07</b>	<b>\$15,439,896.07</b>	<b>\$15,439,896.07</b>	<b>\$116,322,103.93</b>
<b>Total Final</b>	<b>\$131,762,000.00</b>	<b>\$0.00</b>	<b>\$131,762,000.00</b>	<b>\$28,062,338.69</b>	<b>\$15,439,896.07</b>	<b>\$15,439,896.07</b>	<b>\$15,439,896.07</b>	<b>\$116,322,103.93</b>