



# MUNICIPIO DE IXTACAMAXTILÁN

Puebla

## Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2020 Al 31/mar./2020

Fecha y 15/abr./2020

hora de Impresión 04:59 p. m.

Utr: supervisor

Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA MUNICIPAL	\$49,860,000.00	\$0.00	\$49,860,000.00	\$11,943,644.86	\$11,943,644.86	\$37,916,355.14
POLICIA	\$700,000.00	\$0.00	\$700,000.00	\$29,526.20	\$29,526.20	\$670,473.80
OBRA PUBLICA	\$100,340,000.00	\$0.00	\$100,340,000.00	\$1,904,280.58	\$1,904,280.58	\$98,435,719.42
DESARROLLO RURAL	\$180,000.00	\$0.00	\$180,000.00	\$5,354.40	\$5,354.40	\$174,645.60
INSTITUTO MUNICIPAL DE LA MUJER	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00
DESARROLLO SOCIAL	\$180,000.00	\$0.00	\$180,000.00	\$1,004.19	\$1,004.19	\$178,995.81
<b>Sin Ramo/Dependencia</b>	<b>\$151,620,000.00</b>	<b>\$0.00</b>	<b>\$151,620,000.00</b>	<b>\$13,883,810.23</b>	<b>\$13,883,810.23</b>	<b>\$137,736,189.77</b>
<b>Total Final</b>	<b>\$151,620,000.00</b>	<b>\$0.00</b>	<b>\$151,620,000.00</b>	<b>\$13,883,810.23</b>	<b>\$13,883,810.23</b>	<b>\$137,736,189.77</b>