



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

**MUNICIPIO DE IXTACAMAXTLÁN**  
Puebla  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Administrativa**  
| Del 01/ene./2021 Al 30/jun./2021

Fecha y hora de Impresión | 02/ago./2021  
12:46 p.  
m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA MUNICIPAL	\$46,487,100.00	-\$10,000.00	\$46,477,100.00	\$24,405,127.68	\$24,405,127.68	\$22,071,972.32
POLICIA	\$575,000.00	\$0.00	\$575,000.00	\$402,734.90	\$402,734.90	\$172,265.10
OBRA PUBLICA	\$83,585,000.00	\$10,000.00	\$83,595,000.00	\$17,676,699.51	\$17,676,699.51	\$65,918,300.49
DESARROLLO RURAL	\$215,000.00	\$0.00	\$215,000.00	\$149,660.73	\$149,660.73	\$65,339.27
INSTITUTO MUNICIPAL DE LA MUJER	\$180,000.00	\$0.00	\$180,000.00	\$104,157.38	\$104,157.38	\$75,842.62
DESARROLLO SOCIAL	\$180,000.00	\$0.00	\$180,000.00	\$128,070.19	\$128,070.19	\$51,929.81
<b>Sin Ramo/Dependencia</b>	<b>\$131,222,100.00</b>	<b>\$0.00</b>	<b>\$131,222,100.00</b>	<b>\$42,866,450.39</b>	<b>\$42,866,450.39</b>	<b>\$88,355,649.61</b>
<b>Total Final</b>	<b>\$131,222,100.00</b>	<b>\$0.00</b>	<b>\$131,222,100.00</b>	<b>\$42,866,450.39</b>	<b>\$42,866,450.39</b>	<b>\$88,355,649.61</b>