

MUNICIPIO DE IXTACAMAXTILÁN

Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2025 Al 30/sep./2025

(Cifras en Pesos)

Fecha y 03/nov./2025

hora de Impresión 04:34 p. m.

Usr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
PRESIDENCIA MUNICIPAL	\$48,848,300.00	\$0.00	\$48,848,300.00	\$37,822,242.02	\$37,822,242.02	\$11,026,057.98
POLICIA	\$9,520,000.00	\$0.00	\$9,520,000.00	\$5,318,435.69	\$5,318,435.69	\$4,201,564.31
DIF MUNICIPAL	\$6,965,000.00	\$0.00	\$6,965,000.00	\$1,570,674.02	\$1,570,674.02	\$5,394,325.98
OBRA PUBLICA	\$95,700,000.00	\$0.00	\$95,700,000.00	\$38,345,851.93	\$38,345,851.93	\$57,354,148.07
DESARROLLO RURAL	\$310,000.00	\$0.00	\$310,000.00	\$160,872.94	\$160,872.94	\$149,127.06
DESARROLLO SOCIAL	\$155,000.00	\$0.00	\$155,000.00	\$98,644.21	\$98,644.21	\$56,355.79
DIRECCION DE PROTECCION CIVIL	\$1,141,700.00	\$918,630.00	\$2,060,330.00	\$1,024,053.08	\$1,024,053.08	\$1,036,276.92
Sin Ramo/Dependencia	\$162,640,000.00	\$918,630.00	\$163,558,630.00	\$84,340,773.89	\$84,340,773.89	\$79,217,856.11
Total del Egreso	\$162,640,000.00	\$918,630.00	\$163,558,630.00	\$84,340,773.89	\$84,340,773.89	\$79,217,856.11