

MUNICIPIO DE IXTACAMAXTILÁN
Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2026 Al 30/jun./2026

(Cifras en Pesos)

Fecha y 10/ago./2026

hora de Impresión 02:54 p. m.

Usr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
PRESIDENCIA MUNICIPAL	\$56,590,000.00	\$0.00	\$56,590,000.00	\$25,270,743.83	\$25,270,743.83	\$31,319,256.17
POLICIA	\$7,675,000.00	\$0.00	\$7,675,000.00	\$3,700,603.97	\$3,700,603.97	\$3,974,396.03
DIF MUNICIPAL	\$6,805,000.00	\$0.00	\$6,805,000.00	\$2,436,061.79	\$2,436,061.79	\$4,368,938.21
OBRA PUBLICA	\$95,550,000.00	\$0.00	\$95,550,000.00	\$7,069,805.09	\$7,069,805.09	\$88,480,194.91
DESARROLLO RURAL	\$390,000.00	\$0.00	\$390,000.00	\$169,176.11	\$169,176.11	\$220,823.89
INSTITUTO MUNICIPAL DE LA MUJER	\$120,000.00	\$0.00	\$120,000.00	\$60,809.41	\$60,809.41	\$59,190.59
DIRECCION DE PROTECCION CIVIL	\$170,000.00	\$0.00	\$170,000.00	\$88,596.60	\$88,596.60	\$81,403.40
DIRECCION DE VINCULACION COMUNITARIA	\$280,000.00	\$0.00	\$280,000.00	\$202,540.24	\$202,540.24	\$77,459.76
Sin Ramo/Dependencia	\$167,580,000.00	\$0.00	\$167,580,000.00	\$38,998,337.04	\$38,998,337.04	\$128,581,662.96
Total del Egreso	\$167,580,000.00	\$0.00	\$167,580,000.00	\$38,998,337.04	\$38,998,337.04	\$128,581,662.96