MUNICIPIO DE IXTACAMAXTITLÁN

Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2026 Al 30/sep./2026

(Cifras en Pesos)

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y hora de Impresión: 04/nov./2026 08:29 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
PRESIDENCIA MUNICIPAL	$56,590,000.00	-$211,030.86	$56,378,969.14	$38,527,862.02	$38,527,862.02	$17,851,107.12
POLICIA	$7,675,000.00	$0.00	$7,675,000.00	$6,347,129.95	$6,347,129.95	$1,327,870.05
DIF MUNICIPAL	$6,805,000.00	$0.00	$6,805,000.00	$3,406,186.42	$3,406,186.42	$3,398,813.58
OBRA PUBLICA	$95,550,000.00	$119,947.56	$95,669,947.56	$29,591,618.76	$29,591,618.76	$66,078,328.80
DESARROLLO RURAL	$390,000.00	$0.00	$390,000.00	$275,900.45	$275,900.45	$114,099.55
INSTITUTO MUNICIPAL DE LA MUJER	$120,000.00	$0.00	$120,000.00	$69,626.58	$69,626.58	$50,373.42
DIRECCION DE PROTECCION CIVIL	$170,000.00	$0.00	$170,000.00	$126,918.81	$126,918.81	$43,081.19
DIRECCION DE VINCULACION COMUNITARIA	$280,000.00	$91,083.30	$371,083.30	$285,199.36	$285,199.36	$85,883.94
Sin Ramo/Dependencia	**$167,580,000.00**	**$0.00**	**$167,580,000.00**	**$78,630,442.35**	**$78,630,442.35**	**$88,949,557.65**
Total del Egreso	**$167,580,000.00**	$0.00	**$167,580,000.00**	$78,630,442.35	**$78,630,442.35**	$88,949,557.65